

**JUDICIAL SYSTEM SUPPORT PROJECT
PROCUREMENT PLAN (2021)**

No.	Package/ Contract number	Description/ Contract name	Category	Lots	Procurement method	NDB Review (Prior/Post)	SPN/REI Publication	BD/RFP Issue	Bid/Proposal Opening	Evaluation Completed	Contract	
											Start	Completion
	1	Component 1. Development of the Infrastructure of the Moscow City Court and Moscow District Courts										
	1.1.	"Turn-Key" construction of district courts,including information and telecommunication Infrastructure										
1	1.1.1.1.	Construction supervision services,including commissioning of buildings of 10 Moscow district courts	CS	1	QCBS	Prior	11-Nov-19	17-Jan-20	12-Mar-20	22-Oct-20	25-Jan-21	25-Mar-23
2	1.1.1.0.	Expenses for connection to engineering networks, taking into account the reconstruction of regional networks, engineering and survey works and state expertise	CS	TBD	DC	Prior	NA	NA	NA	NA	11-Mar-21	25-Mar-23
3	1.1.1.0-1 /1.1.1.0-8	Engineering and geodetic surveys for design purposes for the construction of buildings for 10 District courts of Moscow. Contractor - Mosgorgeotrest	CS	8	DC	Prior	NA	NA	NA	NA	15-Aug-19	28-Dec-20
4	1.1.1.0-9 /1.1.1.0-11, 13, 14	Technological connection to electricity network	CS	3	DC	Prior	NA	NA	NA	NA	01-Nov-20	04-May-22
5	1.1.1.0-17 /1.1.1.0-23	Engineering and geological, engineering and ecological surveys for design purposes for the construction of buildings for 8 District courts of Moscow. Contractor - Mosgorgeotrest	CS	7	DC	Prior	NA	NA	NA	NA	3-Mar-20	26-Nov-20
6	1.1.1.0-25-28/30-31	Technological connection to the centralized drain sewage system. Contractor - Mosvodostok	CS	6	DC	Prior	NA	NA	NA	NA	04-Nov-20	20-Dec-22
7	1.1.1.0-43-44/51-52	Technological connection to the centralized wastewater disposal system and cold water supply for buildings of 3 District courts. Contractor - Mosvodokanal.	CS	4	DC	Prior	NA	NA	NA	NA	24-Oct-20	10-Dec-22
8	1.1.1.0-45-50/53-54	Technological connection to the centralized wastewater disposal system and cold water supply for buildings of 4 District courts of Moscow. Contractor - Mosvodokanal	CS	8	DC	Prior	NA	NA	NA	NA	27-Jul-20	15-Dec-22
9	1.1.1.0-57	Engineering and geological, engineering and ecological surveys for design purposes for the construction of buildings for Gagarinsky & Khamovnichesky District courts of Moscow and retaining wall. Contractor - Mosgorgeotrest.	CS	1	DC	Prior	NA	NA	NA	NA	04-Sep-20	15-Dec-20
10	1.1.1.0-58-65	Expertise of design documentation for construction of district courts	CS	8	DC	Prior	NA	NA	NA	NA	15-Feb-21	30-Jun-22

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11	1.1.2.	Development of building information models and preparation of design and construction documents on turnkey basis for buildings of 10 Moscow district courts, and field supervision services	CS	1	QCBS	Prior	22-Apr-18	18-Jun-18	30-Aug-18	15-May-19	01-Jul-19	25-Mar-23
12	1.1.3.	Construction of buildings for 4 Moscow district courts (Kuzminskiy, Chertanovskiy, Savelovskiy, Koptevskiy), including the development of the executable information model for court buildings (Stage 1)	CW	2	ICB	Prior	28-Dec-20	28-Dec-20	26-Feb-21	18-Mar-21	15-Apr-21	25-Mar-23
13	1.1.4.	Construction of buildings for 3 Moscow district courts (Gagarinskii, Khamovnicheskii, Khoroshevskii), including the development of the executable information model for court buildings (Stage 2)	CW	TBD	ICB	Prior	04-Apr-21	14-Apr-21	13-Jun-21	13-Jul-21	11-Sep-21	23-Mar-23
14	1.1.5.	Construction of buildings for 3 Moscow district courts (Lefortovskiy, Taganskii, Basmannii), including the development of the executable information model for court buildings (Stage 3)	CW	TBD	ICB	Prior	04-Aug-21	14-Aug-21	13-Oct-21	12-Nov-21	26-Jan-22	25-Mar-23
15	1.1.6.	Construction of buildings for 3 Moscow district courts (Lefortovskiy, Taganskii, Basmannii), including the development of the executable information model for court buildings (Stage 3)	CW	1	ICB	Prior	14-Feb-22	24-Feb-22	25-Apr-22	25-May-22	24-Jul-22	25-Mar-23
	1.2.	Development of information and telecommunication Infrastructure of Moscow City court and District Courts of Moscow										
16	1.2.1.	Creation of the engineering and IT infrastructure for back-up datacenter, situational center and control center of the Moscow city district court buildings, including development of required software	G	1	ICB	Prior	1-Aug-18	1-Aug-18	26-Sep-18	14-Jan-19	29-Mar-19	30-Dec-20
17	1.2.2.	Modernization of hardware and software infrastructure of court rooms in Moscow city court and Moscow district courts, including creation of infrastructure in district courts required for introduction of a trial jury	G	1	ICB	Prior	2-Aug-18	2-Aug-18	27-Sep-18	14-Jan-19	29-Mar-19	20-Feb-21
	1.3.	Development of the innovative automated system assisting in transition to digital justice and use of artificial intelligence										
18	1.3.1.1	Analysis of the existing speech recognition systems and preparation of recommendations for development of the automated hardware and software system for preparation of court minutes	CS	1	QCBS	Post	20-Apr-20	15-Jul-20	01-Oct-20	24-Nov-20	15-Feb-21	15-Apr-22

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19	1.3.1.2	Development and pilot implementation of the automated hardware and software system for preparation of courts hearing minutes based on voice recognition	CS	1	QCBS	Post	19-Feb-22	05-Apr-22	20-May-22	24-Jun-22	03-Aug-22	25-Mar-23
20	1.3.2.	Analysis of international experience and Russian legislation and development of proposals on improvement of the legislation required to implement digital justice technologies based on artificial intelligence and identification of areas for improvement of approaches to information policy on system-wide software of the general jurisdiction courts (conversion to free software)	CS	1	QCBS	Post	20-Apr-20	15-Jul-20	30-Sep-20	24-Nov-20	15-Feb-21	15-Feb-22
21	1.3.3.	Development and pilot implementation of hardware and software system of new digital judiciary technology with the use of artificial intelligence and biometry	CS	3	QCBS	Post	10-Dec-21	3-Feb-22	20-Mar-22	14-May-22	8-Jul-22	25-Mar-23
	1.4.	Support and upgrade of the existing automated information system of courts of general jurisdiction in Moscow city										
22	1.4.1.	GJC IIS development by enhancing the efficiency of the case management system, converting the system to free software, development of communication with civil society and openness and accessibility of judicial decisions.	G	1	ICB	Prior	14-Nov-19	14-Nov-19	13-Dec-19	26-Feb-20	14-May-20	15-Dec-20
23	1.4.2.	GJC IIS technical support	G	1	ICB	Prior	10-Sep-18	10-Sep-18	06-Nov-18	14-Jan-19	29-Mar-19	31-Dec-21
24	1.4.3.	Procurement of acoustic panels for personal computers	G	1	Sh	Post	n/a	16-Oct-20	22-Oct-20	06-Nov-20	30-Dec-20	24-Mar-21
25	1.4.4.	Procurement of cartridges for printers	G	1	Sh	Post	n/a	16-Oct-20	22-Oct-20	06-Nov-20	30-Dec-20	24-Mar-21
	2.	Component 2. Development of the Infrastructure of the Federal Bailif Service										
	2.1.	Institutional development to improve the efficiency and openness of the FBS										
26	2.1.1.	Assistance in institutional development of FBS, development of court bailiff automation strategy, development of required	CS	1	QCBS	Post	01-Oct-18	05-Dec-18	15-Jan-19	19-Feb-19	13-May-19	25-Dec-20
27	2.1.3.	Development and implementation of an interactive learning system and adaptation of new employees. Development of	CS	1	QCBS	Post	20-May-21	04-Jul-21	18-Aug-21	22-Sep-21	21-Nov-21	14-Feb-23
28	2.1.4	Staff development costs	Tr	n/a	AP	Post	25-Jan-21	n/a	n/a	16-Mar-21	10-Apr-21	15-Dec-22
	2.2.	Improvement of the FBS software										
29	2.2.1.	Design, Development, Implementation and Support of the FBS Application Information Subsystems	CS	1	QCBS	Prior	13-Aug-19	16-Oct-19	02-Dec-19	27-Dec-19	15-Feb-20	15-Mar-23

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30	2.2.2.	Development of a concept on the use of artificial intelligence technology by the FBS. Design, development and pilot implementation of artificial intelligence-based systems	CS	1	QCBS	Prior	12-Jul-21	14-Jul-21	28-Aug-21	22-Sep-21	11-Dec-21	01-Apr-23
	2.3.	Improvement of the FBS hardware infrastructure										
31	2.3.1.1	Implementation for the infrastructure for the functioning of the FBS automated systems (first stage)	G	1	ICB	Post	18-Mar-20	18-Mar-20	06-May-20	25-May-20	07-Aug-20	30-Apr-21
32	2.3.1.2	Implementation for the infrastructure for the functioning of the FBS automated systems (second stage)	G	1	ICB	Prior	13-May-21	15-May-21	29-Jun-21	24-Jul-21	12-Sep-21	01-Apr-23
33	2.3.2.	Telecommunication infrastructure development in the area of departmental telephone network, stage 1	G	1	ICB	Prior	30-Nov-18	30-Nov-18	01-Feb-19	26-Feb-19	25-May-19	08-Feb-20
34	2.3.3.	Telecommunication infrastructure development in the area of departmental telephone network, stage 2	G	1	ICB	Post	27-May-20	29-May-20	13-Jul-20	07-Aug-20	01-Dec-20	03-Aug-21
35	2.3.4.	Equipment for reception rooms in the FBS regional offices	G	1	ICB	Post	11-Jun-21	13-Jun-21	28-Jul-21	22-Aug-21	01-Oct-21	29-Apr-22
36	2.3.5.	Supply of workplaces equipment	G	1	ICB	Prior	05-Apr-19	05-Apr-19	17-May-19	19-Jul-19	10-Oct-19	28-Dec-20
37	2.3.6.	Development of remote service systems for the main types of FBS activities, implementation of artificial intelligence technology to enhance efficiency of remote service systems	G	1	ICB	Post	21-Jan-21	23-Jan-21	09-Mar-21	03-Apr-21	13-May-21	08-Apr-22
38	2.3.7.	Implementation of video conferencing service for a number of regional offices	G	1	ICB	Post	11-Apr-21	13-Apr-21	28-May-21	22-Jun-21	01-Aug-21	28-Jan-22
	2.4.	Support of the existing FBS automated information system										
39	2.4.1.	Support of existing FBS IT infrastructure	G	1	ICB	Post	20-Jun-19	20-Jun-19	01-Aug-19	12-Aug-19	01-Oct-19	01-Apr-23
	2.5.	Creating necessary conditions to pursue enforcement proceedings electronically										
40	2.5.1.	Purchase of scanners and multifunction printers	G	1	ICB	Prior	30-Jul-20	30-Jul-20	14-Sep-20	07-Oct-20	15-Jan-21	16-Jul-21
41	2.5.2.	Supply of equipment to implement the electronic interaction with citizens on the status of the enforcement process	G	1	ICB	Prior	10-Dec-18	10-Dec-18	15-Feb-19	12-Mar-19	20-May-19	23-Sep-19
	2.6.	Implementation of the mobile automated workplaces of enforcement officers										
42	2.6.1.	Design, implementation and support of the mobile workplaces system	G	1	ICB	Prior	31-Dec-21	02-Jan-22	16-Feb-22	13-Mar-22	02-May-22	01-Apr-23

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	2.7.	Improvement of FBS information security system										
43	2.7.1.	Implementation of the IT security systems at FBS information systems	G	1	ICB	Post	21-Nov-21	23-Nov-21	07-Jan-22	01-Feb-22	13-Mar-22	17-Jan-23
44	2.7.2.	Upgrade of firewall and intrusion detection systems. Upgrade of federal datacenter's information protection system and federal datacenter certification.	G	1	ICB	Prior	26-Dec-19	26-Dec-19	17-Feb-20	20-Mar-20	29-May-20	07-May-21
45	2.7.4	Implementation of systems of objective control over the work of employees	G	1	ICB	Post	11-Apr-21	13-Apr-21	28-May-21	22-Jun-21	01-Aug-21	28-May-22

Procurement of Goods, Works and IT Systems

ICB - International Competitive Bidding (pursuant to Section 2 of the Guidelines: Procurement of Goods, Works and Non-consulting Services under IBRD Loans and IDA Credits and Grants By WB Borrowers, dated January 2011, as amended in July 2014 (further referred to as Procurement Guidelines))

SH - Shopping for goods and works with each contract value not to exceed USD 200 000 equivalent (pursuant to para 3.5 of the Procurement Guidelines)

DC - Direct Contracting (pursuant to para 3.7 of the Procurement Guidelines)

AP - Agreed Procedures for procurement of logistical services associated with training with each contract value not to exceed USD 100 000 equivalent (by means of comparison of not less than three responsive quotations from qualified firms or payment/ reimbursement of relevant actual expenses)

Procurement of Consulting Services and Training

QCBS - Quality and Cost Based Selection (pursuant to Section II of the Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants By WB Borrowers, dated January 2011, as amended in July 2014 (further referred to as Consultants Guidelines))

LCS - Least Cost selection (pursuant to para 3.6 of the Consultants Guidelines)

CQS - Consultants Qualification Selection for consulting services with each contract value not to exceed USD 300 000 equivalent (pursuant to para 3.7 of the Consultants Guidelines)

SSS - Single Source Selection (pursuant to paras 3.9-3.12 of the Consultants Guidelines)

IC- Individual Consultants (pursuant to Section V of the Consultants Guidelines)

Category

G - Goods

CW - Civil Works

CS - Consulting Services