

Project Summary for Public Disclosure

Project Name	The National Non-Toll Roads Management Program (the Program)
Country	The Republic of South Africa
Sector	Transport
Concept Approval Date	15 October 2020
Board Approval Date	15 December 2020
Total Project Cost	USD 3.7 billion
Loan Amount	USD 1 billion
Borrower	Republic of South Africa
Project Context	National roads make up the primary road network and play a particularly important role in the economy as they form the strategic corridors that connect the country's economic hubs, and provide access to sea ports and neighboring countries. These roads are relied upon for the movement of both freight (60% of trips) and passengers (90% of trips).
Project Objective	By improving critical segments of the non-toll road network, the Program aims to ensure that the national non-toll road infrastructure is maintained in an optimal condition. These improvements are expected to translate to a reduction in the cost of transportation for road users.
Project Description	The components of the Project include: <ul style="list-style-type: none"> (i) Upgrading road segments by constructing additional lanes and improving the existing pavement structure (ii) Rehabilitating existing road pavements (iii) Constructing new roads and/or road related infrastructure (bridges, intersections etc.) (iv) Maintaining the road network
Expected Benefits	By reducing road user costs, the Program will be a catalyst in increasing the competitiveness of the South African economy as stipulated by the South African National Development Plan 2030 (NDP). Construction activities will also result in the creation of employment.
Environmental and Social Aspect	The Project has been categorized as Category B in line with NDB's Environment and Social Framework (ESF) environmental and social (E&S) as impacts are likely to be of moderate significance, site-specific and temporary. These will be mitigated by following the country

	<p>systems and common industry practices for environmental protection, occupational and community health and safety, labour protection, and security. The Program activities will be mainly implemented within the existing road footprints and road servitude. For new roads and structures, site locations and routes will be based on the alternative analysis, thus avoiding or minimizing interference with protected and sensitive natural and cultural areas, land acquisition and resettlement.</p>							
Financing Aspect	<p>The total cost of the Project is estimated to be USD 3.7 million. Financing sources are as follows:</p> <table border="1" data-bbox="502 683 1428 862"> <thead> <tr> <th data-bbox="502 683 1069 728">Source of Fund</th> <th data-bbox="1069 683 1428 728">Amount (USD million)</th> </tr> </thead> <tbody> <tr> <td data-bbox="502 728 1069 772">New Development Bank</td> <td data-bbox="1069 728 1428 772">1,000</td> </tr> <tr> <td data-bbox="502 772 1069 862">Other sources available to the Government of RSA</td> <td data-bbox="1069 772 1428 862">2,700</td> </tr> </tbody> </table>		Source of Fund	Amount (USD million)	New Development Bank	1,000	Other sources available to the Government of RSA	2,700
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Implementation	<p>Implementation period: April 2020- March 2023. The Program will be implemented through the Department of Transport in accordance with existing processes employed for the maintenance of national roads and in accordance with applicable procurement legislation.</p>							
Contacts	<table border="1" data-bbox="494 1187 981 1433"> <thead> <tr> <th data-bbox="494 1187 981 1232">NDB</th> </tr> </thead> <tbody> <tr> <td data-bbox="494 1232 981 1433">Public Sector Department Charmaine Kazamula</td> </tr> </tbody> </table>	NDB	Public Sector Department Charmaine Kazamula	<table border="1" data-bbox="997 1187 1428 1433"> <thead> <tr> <th data-bbox="997 1187 1428 1232">Borrower</th> </tr> </thead> <tbody> <tr> <td data-bbox="997 1232 1428 1433">Department of National Treasury of South Africa debtissuanceandmanagement@treasury.gov.za</td> </tr> </tbody> </table>	Borrower	Department of National Treasury of South Africa debtissuanceandmanagement@treasury.gov.za		
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